

Arlington City

FILED

AUG 18 2014

Denna Hutton  
COUNTY CLERK

(Published In The Record, Thursday, July 17, 2014)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Arlington

will meet on August 4, 2014 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax Tax Rate*
General	162,864	36.102	174,806	34.992	195,441	61.965
Library	10,761		11,050	5.378	11,100	9.277
Special Highway	21,300		25,976		13,745	5.007
Water	82,180		98,480		128,480	
Sewer	23,721		46,100		61,200	
Trash	27,648		29,030		32,000	
Totals	328,454	36.102	385,442	40.370	441,966	71.242
Less: Transfers	0		0		25,000	
Net Expenditure	328,454		385,442		416,966	
Total Tax Levied	71,197		71,197		1,852,659	
Assessed Valuation	1,718,285		1,761,656			

Outstanding Indebtedness

	2012	2013	2014
January 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	478,564	457,789	436,304
Lease Purchase Principal	0	0	0
Total	478,564	457,789	436,304

\*Tax rates are expressed in mills

Debbie Fountain  
City Official Title: City clerk

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 17, 2014 and the last publication in the issue of July 17, 2014.

*David Green*

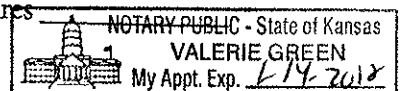
PUBLISHER

Subscribed and sworn to before me this 13 day of August, 2014.

*Val D*

Notary Public

My commissioner expires



2015

FILED

AUG 18 2014

Donna Patton  
COUNTY CLERK

**CERTIFICATE**

To the Clerk of Reno, State of Kansas

We, the undersigned, officers of

City of Arlington

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2015			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	195,441	61,965	33,521
Debt Service	10-113	9			
Library	12-1220	9	11,100	9,277	5,019
Special Highway		10	13,745		
Water		10	128,480		
Sewer		11	61,200		
Trash		11	32,000		
Totals		xxxxxx	441,966	71,242	
Notice of the vote to adopt required to be published and attached to the budget?			No	✓	County Clerk's Use Only
Budget Summary		12	1,848,569		
Neighborhood Revitalization			Nov 1, 2014 Total Assessed Valuation		

38,540

Assisted by:  
LVPF  
\_\_\_\_\_  
Address:  
PO Box 2047  
Hutchinson KS 67504-2047  
Email:  
budget2@lfpf-cpa.com

*Restina* *DeWorth*  
*Bill* *Chulish*  
*Sola* *Barclay*  
*Kay* *Sipe*

Date Attested: 8-18, 2014  
*Donna Patton*  
County Clerk

Governing Body

City of Arlington

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 71,197
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 71,197

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014 :	+ 1,176 ✓
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 34,249 ✓
5b. Personal property 2013	- 37,904 ✓
5c. Increase in personal property (5a minus 5b)	+ 0 ✓ (Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	1,176 ✓
9. Total estimated valuation July 1, 2014	1,852,659
10. Total valuation less valuation adjustment (9 minus 8)	1,851,483 ✓
11. Factor for increase (8 divided by 10)	0.00064 ✓
12. Amount of increase (11 times 3)	+ \$ 45 ✓
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 71,242 ✓
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	71,242 ✓
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,068 ✓
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 72,310 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Arlington

2015

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	61,713	11,501	191	168
Debt Service				
Library	9,484	1,768	29	26
<b>TOTAL</b>	<b>71,197</b>	<b>13,269</b>	<b>220</b>	<b>194</b>

County Treas Motor Vehicle Estimate	<u>13,269</u>	
County Treasurers Recreational Vehicle Estimate		<u>220</u>
County Treasurers 16/20M Vehicle Estimate		<u>194</u>
Motor Vehicle Factor	<u>0.18637</u>	
Recreational Vehicle Factor		<u>0.00309</u>
16/20 Vehicle Factor		<u>0.00272</u>

City of Arlington

2015

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
Water	General			25,000	12-825d
	<b>Totals</b>	0	0	25,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	25,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		An
						Interest	Principal	Interest
General Obligation:								
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>
Revenue Bonds:								
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>
Other:								
KDHE	6/21/2007	8/21/2028	3.39	525,412	436,304	2-1 / 8-1	2-1 / 8-1	14,260
<b>Total Other</b>					<b>436,304</b>			<b>14,260</b>
<b>Total Indebtedness</b>					<b>436,304</b>			<b>14,260</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PART**

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Paym Dt 20
<b>Totals</b>					<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: City of Arlington  
Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2014</u>	<u>2015</u>
Ad Valorem Tax	\$9,484	\$9,277
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,517	\$1,768
Recreational Vehicle Tax	\$32	\$29
16/20M Vehicle Tax	\$17	\$26
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,050	\$11,100
Difference in Total Taxes:	\$50	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,763,656	\$1,852,659
Did Assessed Valuation Decrease?	No	
Levy Rate	5.378	5.007
Difference in Levy Rate:	(0.371)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



City of Arlington

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	86,703	72,817	33,966
Receipts:			
Ad Valorem Tax	53,288	61,713	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11,812	10,264	11,501
Recreational Vehicle Tax	251	213	191
16/20M Vehicle Tax	152	115	168
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	52,076	40,000	40,000
Franchise Tax	20,223	15,000	15,000
Licenses	858	500	500
Building Permits		1,000	0
State of Kansas			
Community Center Rental	5,954	6,000	6,000
Transfer from Water fund			25,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	153	150	150
Miscellaneous	4,211	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>148,978</b>	<b>135,955</b>	<b>99,510</b>
<b>Resources Available:</b>	<b>235,681</b>	<b>208,772</b>	<b>133,476</b>
Expenditures:			
Wages and Insurance	36,729	43,500	40,000
Taxes	17,625	19,000	20,000
Supplies and maintenance	18,044	15,000	20,000
Equipment and repairs	8,310	2,500	9,500
Fuel	10,807	10,606	11,500
Office expense	6,076	6,500	6,500
Legal and accounting	8,160	8,000	0
Utilities	18,810	21,000	20,000
Training expenses		500	500
Animal Control	1,478	3,200	3,200
Donations	300		
Recreation			
Parks			
Library	1,300		
Improvements and capital outlay			25,000
City Hall/Comm center			
Cleaning			2,500
Supplies & maintenance	14,998	15,000	15,000
Repairs	465	500	500
Office expenses	101		1,741
Utilities	19,326	19,500	19,500
Improvements		10,000	
Neighborhood Revitalization Rebate			
Miscellaneous	335		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>162,864</b>	<b>174,806</b>	<b>195,441</b>
Unencumbered Cash Balance Dec 31	72,817	33,966	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	187,546	177,806	195,441
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			195,441
Tax Required			61,965
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			61,965

City of Arlington

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,876	9,484	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,823	1,517	1,768
Recreational Vehicle Tax	39	32	29
16/20M Vehicle Tax	23	17	26
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	10,761	11,050	1,823
<b>Resources Available:</b>	10,761	11,050	1,823
Expenditures:			
Library Appropriation	10,761	11,050	11,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	10,761	11,050	11,100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	11,050	11,050	11,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,100
Tax Required			9,277
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			9,277

City of Arlington

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	20,508	12,381	0
Receipts:			
State of Kansas Gas Tax	11,878	11,960	12,060
County Transfers Gas	1,260	1,600	1,650
Interest on Idle Funds	35	35	35
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,173</b>	<b>13,595</b>	<b>13,745</b>
<b>Resources Available:</b>	<b>33,681</b>	<b>25,976</b>	<b>13,745</b>
Expenditures:			
Street Repair and Maint	21,300	25,976	13,745
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>21,300</b>	<b>25,976</b>	<b>13,745</b>
Unencumbered Cash Balance Dec 31	12,381	0	0
2013/2014/2015 Budget Authority Amount:	21,473	37,225	13,745

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	122,696	121,652	99,372
Receipts:			
Charges to Customers	74,740	75,000	75,000
Interest on Idle Funds	211	200	200
Miscellaneous	6,165	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>81,116</b>	<b>76,200</b>	<b>76,200</b>
<b>Resources Available:</b>	<b>203,812</b>	<b>197,852</b>	<b>175,572</b>
Expenditures:			
Wages and Insurance	26,396	20,000	27,000
Taxes	623	2,000	1,000
Supplies & maintenance	10,196	25,000	20,000
Equipment repairs	4,015	5,000	6,000
Utilities	3,863	4,000	5,000
Loan repayment	36,480	36,480	36,480
Legal and accounting		5,000	8,000
Training		500	
Transfer to General Fund			25,000
Miscellaneous	587	500	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>82,160</b>	<b>98,480</b>	<b>128,480</b>
Unencumbered Cash Balance Dec 31	121,652	99,372	47,092
2013/2014/2015 Budget Authority Amount:	98,480	98,480	128,480

City of Arlington

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	57,052	67,232	51,332
Receipts:			
Charges to Customers	29,619	30,000	36,000
Other income	4,070		
Interest on Idle Funds	212	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>33,901</b>	<b>30,200</b>	<b>36,200</b>
<b>Resources Available:</b>	<b>90,953</b>	<b>97,432</b>	<b>87,532</b>
Expenditures:			
Wages and Insurance	11,393	19,000	20,000
Taxes	0	500	500
Supplies & maintenance	7,177	9,000	10,000
Equipment repairs	2,176	0	2,500
Utilities	2,790	2,500	3,200
Office expense		100	0
Sewer line repairs		15,000	25,000
Miscellaneous	185		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>23,721</b>	<b>46,100</b>	<b>61,200</b>
Unencumbered Cash Balance Dec 31	67,232	51,332	26,332
2013/2014/2015 Budget Authority Amount:	46,100	46,100	61,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	28,026	31,796	34,816
Receipts:			
Charges to Customers	31,370	32,000	34,000
Interest on Idle Funds	48	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,418</b>	<b>32,050</b>	<b>34,050</b>
<b>Resources Available:</b>	<b>59,444</b>	<b>63,846</b>	<b>68,866</b>
Expenditures:			
Contractual services	27,648	29,030	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>27,648</b>	<b>29,030</b>	<b>32,000</b>
Unencumbered Cash Balance Dec 31	31,796	34,816	36,866
2013/2014/2015 Budget Authority Amount:	36,000	36,000	32,000

2015

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Arlington**  
will meet on August 4, 2014 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	162,864	36.102	174,806	34.992	195,441	61,965	33.447
Library	10,761		11,050	5.378	11,100	9,277	5.007
Special Highway	21,300		25,976		13,745		
Water	82,160		98,480		128,480		
Sewer	23,721		46,100		61,200		
Trash	27,648		29,030		32,000		
Totals	328,454	36.102	385,442	40.370	441,966	71,242	38.454
Less: Transfers	0		0		25,000		
Net Expenditure	328,454		385,442		416,966		
Total Tax Levied	71,198		71,197		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,718,285		1,763,656		1,852,659		

## Outstanding Indebtedness,

	2012	2013	2014
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	478,564	457,789	436,304
Lease Purchase Principal	0	0	0
Total	478,564	457,789	436,304

\*Tax rates are expressed in mills

**Debbie Fountain**

City Official Title: City clerk